

# BUDGET COMMITTEE AGENDA Sumner County Administration Building Conference Room #112 April 29th 2016

April 29th, 2016 9:00 a.m. MEMBERS
Jerry Foster, Chairman
Chris Taylor, Vice-Chairman
Jerry Becker
Billy Geminden
Paul Goode
Kevin Pomeroy
Bill Taylor

### I. CALL TO ORDER

- A. Approval of Agenda
- B. Recognition of Public

### II. REPORT OF THE COMMITTEE CHAIRMAN

#### III. REPORT OF THE FINANCE DIRECTOR

## IV. BUDGET HEARINGS-NON PROFITS

- A. Homesafe
- B. Gallatin Volunteer Fire Department
- C. Highland Volunteer Fire Department (Station 1 and 2)
- D. Number One Volunteer Fire Department
- E. Oak Grove Community Fire District (Station 1 and 2)
- F. Westmoreland Volunteer Fire Department
- G. White House Community Volunteer Fire Department
- H. Shackle Island Volunteer Fire Department
- I. Cottontown Fire Association
- J. Salvus Center
- K. Gallatin Senior Citizens
- L. White House Senior Citizens
- M. Westmoreland Senior Citizens
- N. Ashley's Place
- O. Sumner County Tourism
- P. VSCC Adult Education
- Q. Sumner Teen Center
- R. Sumner County CASA
- S. Mid-Cumberland (Dues, Meals on Wheels, Homemaker Services, Ombudsman, Transportation, YouthCAN)
- T. Sumner County Museum

# Break for lunch, return at 1:00pm

- U. Cumberland Crisis Pregnancy Center
- V. Habilitation and Training Services (H.A.T.S.)
- W. Forward Sumner
- X. State of TN Division of Rehabilitation Services
- Y. TN Small Business Development Center

### V. BUDGET HEARINGS-DEPARTMENT

- A. Building and Codes
- B. Property Assessor/Reappraisal

#### VI. ADJOURNMENT