



BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Conference Room #112
May 3, 2017
9:00 am

MEMBERS
Kevin Pomeroy, Chairman
Jerry Foster, Vice-Chairman
Billy Geminden
Paul Goode
Bill Taylor
Chris Taylor
Jim Vaughn

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public

- II. REPORT OF THE COMMITTEE CHAIRMAN

- III. REPORT OF THE FINANCE DIRECTOR
 - A. Budget Worksheet
 - B. Payroll Summary
 - C. Non-Profit Worksheet
 - D. Workshop

- IV. BUDGET HEARINGS-DEPARTMENTS
 - A. Sheriff's Department
 1. Sheriff's Department
 2. Jail
 3. Sex Offender Registry
 4. Animal Control
 5. Civil Service
 6. Capital Request
 7. Drug Control Fund
 - B. Consolidated Dispatch
 1. Consolidated Dispatch
 2. Capital Request
 - C. Emergency Medical Services
 1. Emergency Medical Services
 2. Capital Request
 3. County Coroner/Medical Examiner
 - D. Emergency Management Agency
 1. EMA
 2. EMPG
 3. Capital Request

- V. Recess for lunch

- VI. REMAINING BUDGETS
 - A. County Executive
 1. County Executive
 2. County Buildings
 3. County Commission
 4. Archives
 5. Adult Education
 6. Civil War Grant
 7. Walk Across Sumner
 8. Other Administration of Justice (Judges Discretionary)
 9. Regional Transit Authority
 10. Courthouse and Jail Maintenance Fund

- B. County Attorney
 - 1. County Attorney
 - 2. Judicial Commissioners
 - 3. Self-Insurance Casualty (Liability and On the Job Injury)

- C. Finance
 - 1. Finance
 - 2. Data Processing
 - 3. Capital Request
 - 4. Self-Insurance (Health and Dental)
 - 5. Debt Service Fund

- D. Miscellaneous (Discussed by the Finance Director)
 - 1. Risk Management (General Fund)
 - 2. District Attorney General
 - 3. Public Defender
 - 4. Pauper Burials
 - 5. Tire Disposal Grant
 - 6. Trustee's Commission
 - 7. Employee Benefits
 - 8. Resource Authority
 - 9. Forestry Service
 - 10. Miscellaneous
 - 11. Other Admin of Justice (Juvenile Detention)

VII. RECESS