



BUDGET COMMITTEE AGENDA  
Sumner County Administration Building  
Conference Room #112  
August 10, 2015  
6:00 p.m.

MEMBERS  
Paul R. Goode, Chairman  
Chris Taylor, Vice-Chairman  
Jerry Becker  
Jerry Foster  
Scott Langford  
Bob Pospisil  
Bill Taylor

- I. CALL TO ORDER
  - A. Approval of Agenda
  - B. Recognition of Public
  - C. Approval of Minutes—July 13, 2015
- II. REPORT OF THE COMMITTEE CHAIRMAN
  - A. Assessor of Property report
- III. REPORT OF THE COUNTY EXECUTIVE
- IV. OLD BUSINESS
- V. NEW BUSINESS
  - A. Education
    1. Budget amendment (needs approval)
    2. Budget amendments (for informational purposes only)
  - B. Appropriations
    1. Home Grant—\$80,962.25 FY15 Carryover of funds
    2. Capital Projects from 2015 Bond
      - a. BHS Architect (remainder of fees)--\$159,425
      - b. WHHS Architect (remainder of fees)--\$56,450
  - C. Transfers
    1. Inter-budgetary
      - a. \$2,500 or less
  - D. Tax Refunds
    1. Amerigas--\$2,050
- VI. REPORT OF THE FINANCE DIRECTOR
- VII. ADJOURNMENT