



BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Conference Room #112
April 25, 2017
9:00am

MEMBERS
Kevin Pomeroy, Chairman
Jerry Foster, Vice-Chairman
Billy Geminden
Paul Goode
Bill Taylor
Chris Taylor
Jim Vaughn

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public

- II. REPORT OF THE COMMITTEE CHAIRMAN

- III. REPORT OF THE FINANCE DIRECTOR
 - A. Budget Worksheet
 - B. Payroll Summary
 - C. Non-Profit Worksheet

- IV. BUDGET HEARINGS-NON-PROFITS
 - A. Cottontown Volunteer Fire Department
 - B. Gallatin Volunteer Fire Department
 - C. Highland Volunteer Fire Department (Stations 1 and 2)
 - D. Number One Volunteer Fire Department
 - E. Oak Grove Volunteer Fire Department (Stations 1 and 2)
 - F. Shackle Island Volunteer Fire Department
 - G. Westmoreland Volunteer Fire Department
 - H. White House Volunteer Fire Department (Stations 1 and 2)
 - I. Gallatin Senior Citizens
 - J. Hendersonville Senior Citizens
 - K. White House Senior Citizens
 - L. Homesafe
 - M. Ashley's Place
 - N. Cumberland Crisis Pregnancy Center
 - O. Forward Sumner
 - P. Salvus Center
 - Q. Sumner County Tourism
 - R. Sumner Teen Center
 - S. TN Rehabilitation Center
 - T. VSCC Small Business Development Center

- V. BUDGET HEARINGS-DEPARTMENTS
 - A. Veterans Services
 - B. Planning and Stormwater
 1. Planning
 2. MS4
 - C. Property Assessor
 1. Assessor of Property
 2. Reappraisal
 3. Board of Equalization
 - D. Health Department
 1. Local
 2. Direct Grant Access
 3. Appropriation to State

- E. Libraries
 - 1. Gallatin Public Library
 - 2. Hendersonville Public Library
 - 3. Portland Public Library
 - 4. Westmoreland Public Library
 - 5. Millersville Public Library

VI. Recess for lunch

VII. BUDGET HEARINGS-DEPARTMENTS (Continued)

- A. Soil Conservation
- B. Clerk and Master
- C. Election Commission
- D. Highway Superintendent
 - 1. Highway Public Works Fund
 - 2. Traffic Control in General Fund
- E. Judge Barry Brown
 - 3. Juvenile Court
 - 4. Juvenile Services
- F. Register of Deeds
- G. Trustee
 - 1. Trustee
 - 2. Elderly Tax Relief
- H. County Clerk
 - 1. County Clerk
 - 2. Capital Request
- I. Building and Codes
- J. Agricultural Extension
- K. Circuit Court Clerk
- L. Judge Carter
- M. Judge Hunter
 - 1. General Sessions I
 - 2. CASP (Probation)
 - 3. Drug Court, DMHSAS Grant, GHSO Grant

II. BUDGET HEARINGS-NON-PROFITS (Continued)

- A. Mid-Cumberland
- B. Declined Budget Hearing
 - 1. Westmoreland Senior Citizens
 - 2. Portland Senior Citizens
 - 3. Southeast Community Fire Department

III. WORKSHOP

IV. RECESS