

BUDGET COMMITTEE AGENDA Sumner County Administration Building Commission Chambers April 25, 2018 2:30 p.m.

MEMBERS Kevin Pomeroy, Chairman Jerry Foster, Vice-Chairman Billy Geminden Paul Goode Bill Taylor Chris Taylor

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- A. Invocation
- B. Approval of Agenda
- C. Recognition of Public

II. REPORT OF THE COMMITTEE CHAIRMAN

III. REPORT OF THE FINANCE DIRECTOR

IV. BUDGET HEARINGS-DEPARTMENTS

- A. Trustee
- B. Veterans Services
- C. Planning and Stormwater
- D. Circuit Court Clerk
- E. Sheriff
 - 1. Sheriff's Office
 - 2. Animal Control
 - 3. Jail
 - 4. Sex Offender Registry
 - 5. Drug Control Fund
 - 6. Civil Service
- F. EMS
- G. Consolidated Dispatch
- H. Clerk and Master
- I. Assessor of Property
- J. Election Commission

V. WORKSHOP

VI. ADJOURNMENT