



BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Conference Room #112
April 11, 2019
8:30 a.m.

MEMBERS
Chris Taylor, Chairman
Jerry Foster, Vice-Chairman
Jerry Becker
Billy Geminden
Paul Goode
Justin Nipper
Leslie Schell

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public

- II. REPORT OF THE COMMITTEE CHAIRMAN

- III. REPORT OF THE FINANCE DIRECTOR (On Screen Presentation)

- IV. BUDGET HEARINGS-DEPARTMENTS
 - A. IT (Data Processing)
 - B. County Clerk
 - C. Trustee
 - D. Libraries
 1. Gallatin
 2. Hendersonville
 3. Portland
 4. Westmoreland
 5. Millersville
 - E. Soil Conservation
 - F. Register of Deeds
 - G. Planning and Stormwater
 - H. Building and Codes
 - I. Agricultural Extension
 - J. Veterans Services
 - K. EMS
 - L. EMA
 - M. Consolidated Dispatch
 - N. Circuit Court Clerk
 - O. General Sessions III
 - P. General Sessions II
 - Q. Election Commission
 - R. General Sessions I
 - S. County Executive
 1. County Executive
 2. County Commission
 3. County Buildings
 4. Archives
 5. Human Resources
 - T. County Attorney
 1. County Attorney
 2. Judicial Commissioners

- V. WORKSHOP

- VI. ADJOURNMENT