



AMENDED SPECIAL CALLED BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Conference Room 112
March 22, 2021
6:45 pm

MEMBERS Chris Taylor, Chairman Jerry Foster, Vice Chairman Deanne Dewitt Billy Geminden Paul Goode Justin Nipper Leslie Schell

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public

- II. REPORT OF THE BUDGET COMMITTEE CHAIRMAN

- III. NEW BUSINESS
 - A. Discuss and possibly vote on the Local Government Recovery and Rebuilding Direct Appropriation Grant

- IV. ADJOURNMENT

**Local Government Recovery and Rebuilding Direct Appropriation Grant
County Allocations
Fiscal Year 2021-2022**

Counties	Population Estimates ¹	Allocation
Anderson	76,978	\$ 1,091,777
Bedford	49,713	\$ 882,174
Benton	16,160	\$ 624,232
Bledsoe ²	15,064	\$ 1,187,187
Blount	133,088	\$ 1,523,128
Bradley	108,110	\$ 1,331,107
Campbell	39,842	\$ 806,290
Cannon	14,678	\$ 612,839
Carroll	27,767	\$ 713,462
Carter	56,391	\$ 933,512
Cheatham	40,667	\$ 812,632
Chester	17,297	\$ 632,973
Claiborne	31,959	\$ 745,688
Clay ²	7,615	\$ 1,129,922
Cocke ²	36,004	\$ 1,348,165
Coffee	56,520	\$ 934,503
Crockett	14,230	\$ 609,395
Cumberland	60,520	\$ 965,254
Davidson	694,144	
Decatur	11,663	\$ 589,661
DeKalb	20,490	\$ 657,519
Dickson	53,948	\$ 914,731
Dyer	37,159	\$ 785,664
Fayette	41,133	\$ 816,214
Fentress	18,523	\$ 642,398
Franklin	42,208	\$ 824,478
Gibson	49,133	\$ 877,715
Giles	29,464	\$ 726,508
Grainger	23,320	\$ 679,275
Greene	69,069	\$ 1,030,975
Grundy ²	13,427	\$ 1,174,602
Hamblen	64,934	\$ 999,187
Hamilton	367,804	\$ 3,327,532
Hancock ²	6,620	\$ 1,122,273
Hardeman ²	25,050	\$ 1,263,955
Hardin	25,652	\$ 697,202
Hawkins	56,786	\$ 936,548
Haywood	17,304	\$ 633,026
Henderson	28,117	\$ 716,152
Henry	32,345	\$ 748,656
Hickman	25,178	\$ 693,559
Houston	8,201	\$ 563,046
Humphreys	18,582	\$ 642,851
Jackson	11,786	\$ 590,606
Jefferson	54,495	\$ 918,936
Johnson	17,788	\$ 636,747
Knox	470,313	\$ 4,115,581
Lake ²	7,016	\$ 1,125,317

Counties	Population Estimates ¹	Allocation
Lauderdale ²	25,633	\$ 1,268,437
Lawrence	44,142	\$ 839,346
Lewis	12,268	\$ 594,312
Lincoln	34,366	\$ 764,192
Loudon	54,068	\$ 915,653
Macon	24,602	\$ 689,130
Madison	97,984	\$ 1,253,262
Marion	28,907	\$ 722,226
Marshall	34,375	\$ 764,261
Mauzy	96,387	\$ 1,240,985
McMinn	53,794	\$ 913,547
McNairy	25,694	\$ 697,525
Meigs	12,422	\$ 595,495
Monroe	46,545	\$ 857,820
Montgomery	208,993	\$ 2,106,656
Moore	6,488	\$ 549,877
Morgan	21,403	\$ 664,538
Obion	30,069	\$ 731,159
Overton	22,241	\$ 670,980
Perry ²	8,076	\$ 1,133,466
Pickett	5,048	\$ 538,807
Polk	16,832	\$ 629,398
Putnam	80,245	\$ 1,116,892
Rhea	33,167	\$ 754,975
Roane	53,382	\$ 910,380
Robertson	71,813	\$ 1,052,070
Rutherford	332,285	\$ 3,054,476
Scott ²	22,068	\$ 1,241,031
Sequatchie	15,026	\$ 615,514
Sevier	98,250	\$ 1,255,307
Shelby	937,166	\$ 7,704,563
Smith	20,157	\$ 654,959
Stewart	13,715	\$ 605,436
Sullivan	158,348	\$ 1,717,317
Sumner	191,283	\$ 1,970,508
Tipton	61,599	\$ 973,549
Trousdale	11,284	\$ 586,747
Unicoi	17,883	\$ 637,477
Union	19,972	\$ 653,537
Van Buren	5,872	\$ 545,142
Warren	41,277	\$ 817,321
Washington	129,375	\$ 1,494,584
Wayne ²	16,673	\$ 1,199,556
Weakley	33,328	\$ 756,213
White	27,345	\$ 710,218
Williamson	238,412	\$ 2,332,818
Wilson	144,657	\$ 1,612,066
Total	6,829,174	\$ 100,448,881

1 - Annual Estimates of the Resident Population for Counties in Tennessee: April 1, 2010 to July 1, 2019; US Census Bureau, Population Division; Released March 2020

2 - TN Distressed county as of July 1, 2020

2021-22 Local Government Grants

Sumner County Allocation \$1,970,508

Local Government Recovery and Rebuilding Direct Appropriation Grants

Project List:

❖ Public Safety Maintenance Facility Construction/Equipment at Emergency Services Location (255 Airport Road)	\$750,000
❖ IT Upgrades Disaster Recovery at ECC Building	\$250,000
❖ Asphalt Re-Paving Sumner County Highway	\$900,000
❖ Capital Maintenance needs for current facilities	\$70,508
Total Projects:	\$1,970,508