



BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Conference Room 112
May 17, 2021
6:30 pm

MEMBERS
Chris Taylor, Chairman
Jerry Foster, Vice Chairman
Deanne Dewitt
Billy Geminden
Paul Goode
Justin Nipper
Leslie Schell

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public
- II. REPORT OF THE BUDGET COMMITTEE CHAIRMAN
- III. REPORT OF THE COUNTY MAYOR
- IV. REPORT OF THE FINANCE DIRECTOR
- V. OLD BUSINESS
- VI. NEW BUSINESS
 - A. Education
 1. Budget Amendment (for approval)
- VI. ADJOURNMENT

Budget Amendment #

TBD

Date Presented to BOE for Approval:

5/11/2021

Fund:

141

Explanation:

Learning Camps - Summer Scholars Program

SLCMP - Summer Learning Camps

SLSTM - STREAM Mini Camps

SLBRG - Bridge Camp

Department:

Instruction

Type:

Appropriation

Approvals Required:

BOE & County Commission Approval Required

Date Approved by SCBOE

5/11/21

Date Approved

Date Approved by County Commission

Date Approved

*Pending State Approval

Department _____

Date 5/7/2021

Learning Loss Camps (Summer Scholars) Budget -- Summer Learning Camp
Pending State Approval

Transfer
 Appropriation

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description	Appropriation - Expend. Increase		Appropriation - Revenue Increase	
									Transfer - Expend. Increase		Transfer - Expend. Decrease	
141	0000	46000	000	0000	39	446590	SLCMP			2,107,237.66		
141	0000	71100	720	7099	00	511600	SLCMP	Teachers			\$	796,800.00
141	0000	71100	720	7099	00	518900	SLCMP	Other Salaries and Wages			\$	72,000.00
141	0000	71100	720	7099	00	520100	SLCMP	Social Security			\$	55,207.66
141	0000	71100	720	7099	00	520400	SLCMP	State Retirement			\$	91,000.00
141	0000	71100	720	7099	00	521200	SLCMP	Medicare			\$	14,050.00
141	0000	71100	720	7095	00	542900	SLCMP	Instructional Materials			\$	61,500.00
141	0000	71100	720	7095	00	549900	SLCMP	Other Supplies and Materials			\$	104,020.00
141	0000	71100	720	7095	00	572200	SLCMP	Regular Instruction Equipment			\$	597,840.00
141	0000	72120	720	7099	00	513100	SLCMP	Medical Personnel			\$	66,000.00
141	0000	72120	720	7099	00	520100	SLCMP	Social Security			\$	4,100.00
141	0000	72120	720	7099	00	520400	SLCMP	State Retirement			\$	7,500.00
141	0000	72120	720	7099	00	521200	SLCMP	Medicare			\$	1,200.00
141	0000	72610	720	7099	00	516600	SLCMP	Custodial Staff			\$	31,200.00
141	0000	72610	720	7099	00	520100	SLCMP	Social Security			\$	2,000.00
141	0000	72610	720	7099	00	520400	SLCMP	State Retirement			\$	3,600.00
141	0000	72610	720	7099	00	521200	SLCMP	Medicare			\$	500.00
141	0000	73100	720	7099	00	516500	SLCMP	Food Services Personnel			\$	52,800.00
141	0000	73100	720	7099	00	520100	SLCMP	Social Security			\$	3,700.00
141	0000	73100	720	7099	00	520400	SLCMP	State Retirement			\$	6,200.00
141	0000	73100	720	7099	00	521200	SLCMP	Medicare			\$	850.00
141	0000	73100	720	7095	00	542200	SLCMP	Food Supplies			\$	135,170.00
									\$	2,107,237.66	\$	2,107,237.66

SCSB APPROVAL DATE _____

Department _____

Date 5/7/2021

Learning Loss Camps (Summer Scholars) Budget -- Bridge Camp
Pending State Approval

Transfer
 Appropriation

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description	Appropriation - Expend. Increase		Appropriation - Revenue Increase	
									Transfer - Expend. Increase		Transfer - Expend. Decrease	
									866,582.07			
141	0000	48000	000	0000	39	446590	SLBRG	Teachers			\$	428,240.00
141	0000	71100	720	7099	00	511600	SLBRG	Other Salaries and Wages			\$	84,000.00
141	0000	71100	720	7099	00	518900	SLBRG	Social Security			\$	32,600.00
141	0000	71100	720	7099	00	520100	SLBRG	State Retirement			\$	54,002.07
141	0000	71100	720	7089	00	520400	SLBRG	Medicare			\$	7,600.00
141	0000	71100	720	7095	00	521200	SLBRG	Instructional Materials			\$	195,340.00
141	0000	72120	720	7095	00	542900	SLBRG	Medical Personnel			\$	18,000.00
141	0000	72120	720	7095	00	513100	SLBRG	Social Security			\$	1,200.00
141	0000	72120	720	7099	00	520100	SLBRG	State Retirement			\$	2,000.00
141	0000	72120	720	7099	00	520400	SLBRG	Medicare			\$	300.00
141	0000	72610	720	7099	00	516600	SLBRG	Custodians			\$	12,000.00
141	0000	72610	720	7099	00	520100	SLBRG	Social Security			\$	750.00
141	0000	72610	720	7099	00	520400	SLBRG	State Retirement			\$	1,400.00
141	0000	72610	720	7099	00	521200	SLBRG	Medicare			\$	200.00
141	0000	73100	720	7099	00	516500	SLBRG	Food Services Personnel			\$	24,000.00
141	0000	73100	720	7099	00	520100	SLBRG	Social Security			\$	1,500.00
141	0000	73100	720	7099	00	520400	SLBRG	State Retirement			\$	3,000.00
141	0000	73100	720	7099	00	521200	SLBRG	Medicare			\$	450.00
									\$	866,582.07	\$	866,582.07

SCSB APPROVAL DATE _____