



BUDGET HEARING AGENDA
Sumner County Administration Building
Commission Chambers
May 10, 2022
8:15 am

MEMBERS
Chris Taylor, Chairman
Jerry Foster, Vice Chairman
Deanne DeWitt
Billy Geminden
Paul Goode
Justin Nipper
Brian Stewart

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public
- II. REPORT OF THE BUDGET COMMITTEE CHAIRMAN
- III. REPORT OF THE FINANCE DIRECTOR
 - A. Overall Budget
 - B. Salary Survey
- IV. BUDGET HEARINGS – DEPARTMENTS
 - A. Human Resources-8:45-9:00
 - B. ECD-9:00-9:15
 - C. Libraries (including capital projects)-9:15-9:30
 1. Request to use \$75,000 of amount appropriated with the FY22 budget for cleaning building façade for replacing 75% of carpet instead
 - D. EMS (including capital projects)- 9:30-9:45
 1. Fuel costs
 - E. EMA (including capital projects)- 9:45-10:00
 - F. County Clerk-10:00-10:10
 - G. County Trustee (including capital projects)- 10:10-10:20
 - H. General Sessions II 10:20-10:30
 1. \$2,000 Insight program monthly fees to be used for one time bonus for program facilitator
 - I. Clerk and Master 10:30-10:40
 1. Chancery Court
 2. Other Administration of Justice
 - J. Building and Codes- 10:40-10:50
 - K. IT (including capital projects)- 10:50-11:00
 - L. Development Services-11:00-11:10
 - M. Register of Deeds 11:10-11:20
 - N. Soil Conservation -11:20-11:30
 - O. Sheriff's Department (including capital projects)-11:40-11:55
 1. Sheriff's Office
 2. Jail
 3. Civil Service
 4. Drug Control Fund
 - **Working Lunch**
 - P. ECC-1:00-1:15
 - Q. Assessor of Property 1:15-1:30
 - R. Veteran Services 1:30-1:40
 - S. Health Department-1:40-1:50
 - T. Judicial Commissioners-1:50-2:00
 - U. Circuit Court Clerk- 2:00-2:10
 - V. Highway- 2:15-2:25
 - W. General Sessions I 2:30-2:40
 1. General Sessions I
 2. CASP/Probation
 3. Drug Court
 - X. General Sessions III-2:45-2:55
- V. WORKSHOP
- VI. ADJOURNMENT